



COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2012 - JUNE 30, 2013
Deadline: July 12, 2013

2013 JUL 16 PM 1 38
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Child Welfare Services/Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern groups, corporations, etc).

No. of Vol.	155 Hours	3,073	X	\$22.14	=	\$68,036.22
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Types of work performed by GENERAL VOLUNTEERS in this category:

The program compliments the activities of the individual cottage staff for each age group through volunteer participation with special skills such as arts and crafts, story telling, library aide, tutoring or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$22.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.					Total Hours
					0
Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	155	3,073	\$68,036.22
2b.			
2c.			
Total Vol.		155 Hours	3,073 Total Value = \$68,036.22

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	550	X	Rate	\$22.03	=	\$12,116.50
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	550	X	Rate	\$22.03	=	\$12,116.50
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$24,233.00
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$68,036.22</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$24,233.00</u>

TOTAL PROGRAM BENEFIT

\$43,803.22

6. RECRUITING:

Please describe your recruiting programs:

Oral presentation to schools, community groups, service clubs, workshops, luncheons, etc. We are fortunate to have the support of many prominent community organizations and individuals, which results in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Polinsky's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2013-14:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We shall continue to provide consistent and quality volunteer support for the various residents and programs at Polinsky, including management of the Polinsky Library. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue.

9. GENERAL INFORMATION:

Name of Person Completing Report: Tiffany Sheppard

Phone Number: 858-874-1058 Mail Stop: 0-78 E-Mail: tiffany.sheppard@sdcounty.ca.gov

Volunteer Coordinator: Tiffany Sheppard

Phone Number: 858-874-1058 Mail Stop: 0-78 E-Mail: tiffany.sheppard@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Iran Cooper, ADD
DEPARTMENT HEAD SIGNATURE

7.8.13
DATE